
Attract and Retain Highly Qualified Teachers and Maintain Small Classes

Class size reduction represents the largest portion of Measure M expenditures with 45.5-percent of the parcel tax fund equaling \$1,741,763. Measure M funding has allowed the District to maintain the following ratio of students to teacher:

- 24:1 for K-3;
- 30:1 for Middle Schools; and
- 31:1 for High Schools.

Measure M provides the supplemental funding necessary to maintain 29 full-time equivalent (FTE) teacher positions in the elementary schools and fully fund

- Instructional Assistants in the computer labs to support existing labs and aging equipment;
 - Academic web-based programs – Study Island and Accelerated Reader;
 - Memory upgrades, toner, splitters, battery packs, and other required supplies;
 - Two computers at Marilyn Avenue Elementary (one for the Librarian and another for a 2nd Grade classroom);
 - Projector and ink cartridges at Sunset Elementary;
 - Document camera, printers, and computers at Junction Avenue K-8 School;
 - Repair Teacher laptops and repair/replace worn out printers at Joe Michell K-8 School;
 - Christensen Middle School and East Avenue Middle School updated their computer labs to the newest operating system;
 - District supporting Innovative Grants, providing iPads for Project Lead the Way, computers for specific intervention program needs, and memory upgrades to extend existing computer life; and
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Respectfully submitted,

Tyler Olson, Chair (Year-1)

Craig Bueno (Year-1)

Neal Cavanaugh (Year-1)

Kyle Dickerson (Year-1)

Peg Hauselt (Year-2)

Betty Mangadu (Year-1)

Mary Mele (Year-2)

LIVERMORE VALLEY JOINT UNIFIED SCHOOL DISTRICT

Measure M Parcel Tax

2013/2014 Parcel Tax Programs

Revenue:

Current Year		<u>\$ 3,834,330</u>
	Total	\$ 3,834,330

Expenditures:

Elementary Science		\$ 1,342,885
High School Counseling		\$ 486,682
Technology		\$ 200,000
K-3 Class Size Reduction		\$ 750,464
Middle School and High School Smaller Classes		\$ 991,299
Fees paid to County		<u>\$ 63,000</u>
	Total	\$ 3,834,330

